

Universidad Tecnológica de Parral

PROYECTOS DE INVERSION

Del 1 de enero al 31 de diciembre de 2022

| CICLO | Concepto | Egresos | | | | | Subejercicio |
|------------------------|--|----------------------|------------------------------------|----------------------|----------------------|----------------------|---------------------|
| | | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| 2015 | Universidad Tecnologica de Parral FAM Infraestructura Educativa Media Superior y Superior | 25,000,000.00 | 3,679,544.63 | 28,679,544.63 | 23,139,739.19 | 23,139,739.19 | 5,539,805.44 |
| 2014 | FAM Infraestructura Educativa Media Superior y Superior | 3,000,000.00 | 535,796.26 | 3,535,796.26 | 3,535,796.26 | 3,535,796.26 | 0.00 |
| 2017 | Fomento Regional de las Capacidades Cientificas, Tecnológicas y de Innovación | 1,844,000.00 | 376,000.00 | 2,220,000.00 | 2,208,000.00 | 2,208,000.00 | 12,000.00 |
| 2019 | FAM Infraestructura Educativa Media Superior y Superior | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 | 0.00 |
| 2021 | FAM Infraestructura Educativa Media Superior y Superior | 2,500,000.00 | -0.02 | 2,499,999.98 | 2,499,084.52 | 2,499,084.52 | 915.46 |
| 2020 | REM FAM Infraestructura Educativa Media Superior Superior | 2,499,999.87 | 0.00 | 2,499,999.87 | 2,497,505.91 | 2,497,505.91 | 2,493.96 |
| 2021 | FAM Infraestructura Educativa Media Superior y Superior | 1,500,000.00 | 149.48 | 1,500,149.48 | 1,500,000.00 | 1,389,400.00 | 149.48 |
| 2022 | FAM Infraestructura Educativa Media Superior y Superior | 1,297,042.00 | 0.00 | 1,297,042.00 | 1,297,042.00 | 1,297,042.00 | 0.00 |
| 2022 | FAM Infraestructura Educativa Media Superior y Superior | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |
| 2022 | FAM Infraestructura Educativa Media Superior y Superior | 289,010.00 | 0.00 | 289,010.00 | 289,010.00 | 289,010.00 | 0.00 |
| Total del Gasto | | 40,230,051.87 | 4,591,490.35 | 44,821,542.22 | 39,266,177.88 | 39,155,577.88 | 5,555,364.34 |


 Dra. Anna Elizabeth Chávez Mata
 Rectora


 Lic. Obed Puentes Parra
 Subdirector Administrativo